WATER DISTRICT 11F
BUDGET
FOR FISCAL YEAR BEGINNING:
January 1, 2025 - December 31, 2025

2025 Estimated Revenue

Revenue	6,928.49
Total Revenue	6,928.49

2025 Estimated Espenses

Water Master	3,800.00
Secretary	800.00
IRS/Taxes	400.00
Office Supplies	178.49
Worker Comp	425.00
Travel Expense	600.00
Training	100.00
Professional Fees	250.00
Misc	375.00
Total Expenses	6,928.49